

CABINET 24 JANUARY 2017  
 CAPITAL PROGRAMME 2016/17 TO 2020/21  
 Highways Maintenance Programme 2016/17 to 2018/19

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
<b>CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME</b>					
	Wantage	Market Place	136,632		
	Wantage	Mill Street	80,392		
	Benson	A4074 Near Elmbridge Roundabout	221,680		
	Wantage	Newbury Street	128,498		
	Great Milton	A329 Rycote Lane	156,122		
	Goring	High Street	139,033		
	Milton	Sutton Courteney Lane	379,586		
	Little Wittenham	Un-named Road (Long Wittenham Road junction to Church)	51,458		
	Henley on Thames	Vicarage Road	56,604		
	Didcot	King Alfred Drive	90,061		
	Wantage	B4507 Ickleton Road	107,987		
	Didcot	Jubilee Way	75,000		
	Oxford	Harcourt Hill		202,633	
	North Moreton	Long Wittenham Road / High Street		98,232	
	Kennington	The Avenue (Section 3)		121,746	
	Abingdon	The Vineyard		141,080	
	Witney	Thorney Leys			
	Whitchurch	Eastfield Lane			
	Pusey	A420 Pusey Turn		225,019	
	Oxford	Cowley Road / Jeune St to Rectory Rd		0	
	Abingdon	Wotton Road/Faringdon Road			180,096
	Wallingford	High Street			69,623
	Horton Cum Studley	Horton Hill			295,568
	Henley	Milton Close			52,200
	Milton	Milton Hill			243,600
	Thame	Park Street			63,355
	Wantage	Denchworth Road			271,440
	Faringdon	Marlborough Street			145,200
	Kidmore End	Mill Lane			47,758
	Woodcote	Bridal Path			49,630
			235,000	132,502	200,000
			110,000	44,000	20,000
Contingency			<b>25,000</b>		361,530
<b>TOTAL CARRIAGEWAY STRUCTURAL MAINTENANCE PROGRAMME</b>			<b>1,993,053</b>	<b>965,212</b>	<b>2,000,000</b>
<b>SURFACE TREATMENTS PROGRAMME</b>					
<b>Skid Resistance Schemes</b>					
	Charlbury	B4437 - Charlbury - Hill Barn Farm	17,539		
	Wardington	A361 - Wardington - Williamscoth Hill	19,726		
	Banbury	A361 - Banbury - Bend 100m NE of M40 J10	5,338		
	Launton	Blackthorn - Launton - Bend 1.6km NW of A41	11,143		
	Wigginton	Wigginton - Wigginton Heath crossroads	157,685		
	Oddington	Oddington - Islip - Merton - bend 1km NE Islip	77,802		
	Chalgrove	B4027 Beckley Bend at Lodge Farm	120,426		
	Benson	B4009 Benson - Woodyard Bend	80,756		
	Chalgrove	B4015 Baldons - Bend 750 m East Golden Balls	96,583		
	Drayton	B4017 Drayton Rd j/o Sutton Wick Lane		0	
	Abingdon	A415 Marcham Rd j/o Gozzards Ford	105,014		
	Britwell Salome	B4009 Britwell Salome, nr jct with St Nicolas Church	105,699		

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
<u>17/18 Programme</u>					
	Littlemore	A4075 east of Heyford Hill Rbt		42,176	
	Littlemore	A423 Heyford Hill roundabout		60,000	
	Little Milton	A329 Church Hill, Little Milton		92,552	
	Shipton under Wychwood	A361 Shipton U.W - Upper End - Fidlers Hill junction		188,254	
	Benson	B4009 - Benson Sands		48,518	
	Warborough	Shillingford Hill, Shillingford		142,133	
	Banbury	A422 Middleton Cheney app to M40 Jct 11 rdbt		63,922	
	Bloxham	Bloxham - A361 Sth Newington Rd crossing.		76,611	
	Kingston Bagpuize	A420 Kingston Bagpuize roundabout		134,970	
	Buckland	A420 Buckland crossroads		0	179,088
17/18 programme total			20,970		
<b>18/19 programme to be confirmed</b>					640,912
Design			180,000	180,000	180,000
<b>TOTAL Skid Resistance Schemes</b>			<b>998,681</b>	<b>1,029,136</b>	<b>1,000,000</b>
<b>Surface Dressing</b>					
<b>SODC</b>					
	Stoke Row / H'moor	Stoke Row to Highmoor	32,433		
	Sonning Common	Kennylands Road	27,722		
	North Moreton	Long Wittenham Rd N Moreton	19,346		
	Park Corner	B481 North Huntercombe End lane	13,142		
	Nettlebed	B481 South Huntercombe End Lane	16,729		
	Great Milton	Church Road Gt Milton	8,703		
	Goring Heath	Crays Pond to Whitchurch Hill	48,251		
	Nuffield	Checkendon to Nuffield	45,520		
	Nuffield	Timbers Lane Nuffield	18,208		
	Benson	Clacks Lane	12,381		
<b>WODC</b>					
	Witney	A415 - Ducklington Lane	32,774		
	Carterton	B4477 - Carterton - Monaham Way	45,065		
	Witney	B4047 - Burford Rd	67,370		
	Charlbury	B4437 - Charlbury - Woodstock Rd	60,086		
	Carterton	A4095 - Bampton - Station Road	56,217		
<b>CDC</b>					
	Bicester	A4421 - Skimmingdish Lane	44,860		
	Bicester	A4421 - Launton Road	6,646		
	Bicester	A41 - Aylesbury Road	105,338		
	Banbury	A4269 - Duns Tew duals	100,713		
<b>VOWHDC</b>					
	Longworth	Appleton Rd/Hinton Rd	45,948		
	Tubney	A420	101,054		
<b>CITY</b>					
	Oxford City	Barnes Road	43,513		
	Oxford City	Blackbird Leys Road	32,551		
	Oxford City	Cuddesdon Way 1	18,750		
	Oxford City	Cuddesdon Way 2	18,026		
Lines /studs and markings			266,623		
Design			45,520		
Transferred from Skid Resistance programme			56,210		
<b>DRAFT 17/18 Surface Dressing programme</b>				1,080,000	
	Wallingford	A4130 Wallingford bypass-Slade RAB to Hithercoft RAB			
	Wallingford	A4130 Wallingford bypass -Hithercroft RAB to Cholsey turn			
	Wallingford	A4130 Wallingford bypass-Reading Rd RAB to A4074			
	Holton	Village road,School to Waterperry Road			
	Culham	High Street -Full Length			
	Carterton	A361 Letchlade, Broughton Poggs - Lt Faringdon			
	Witney	Jubilee Way - Woodstock Rd - Oxford Hill			
	Charlbury	B4022 Witney-Hailey Road Village - Foxburrow Lane			
	Chipping Norton	A44 Enstone - Lidstone Junction			

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
	Kidlington	A4260 Frieze Way w/b c/way , A44 Woodstock Rd - Oxford Rd			
	Banbury	B4100 Ayno Road , Cnty bdy - Banbury Business PK			
	Kidlington	B4027 Noke to Woodeaton			
	Banbury	Sugarwell Lane Xmas Cnr - Quarry Fm Epwell			
	Banbury	Claybank, The Firs - Hayway Lane			
	Banbury	Sibford Rd, Bourne Lane - Redlands Fm			
	Ambrosden	Ploughly Rd , Junc. A41 - Merton Rd			
	Wiggington	Wiggington Heath Crossroads			
	Tubney	A420, Tubney Duals to Kingston Bagpuize Duals			
	Frilford	A338, Tubney R/bout to Frilford			
Lines /studs and markings				250,000	250,000
Design				45,000	45,000
<b>18/19 programme to be confirmed</b>					1,080,000
<b>TOTAL Surface Dressing</b>			<b>1,389,699</b>	<b>1,375,000</b>	<b>1,375,000</b>
<b>Other Surface Treatments</b>					
<b>Surface Dressing Pre-Patching Schemes</b>			850,000	800,000	800,000
<b>Structural Patching</b>			3,174,000	2,700,000	2,100,000
Edge Strengthening	Scheme list to be provided				
<b>Special Treatments Programme</b>					
Preventative repair programme (Dragon patching treatment)				600,000	
Iron work strenthening programme				75,000	
<b>Micro asphalt programme</b>			200,000	570,000	300,000
Draft programme 2017/18					
	Carterton	Manor Rd/ Station Rd/ Carterton mini rdbt			
	Eynsham	Mill St			
	Witney	Witan Way / Langdale Gate rdbt			
	Babury	Browning Road, Bloxholm Road to Cranleigh Close			
	Banbury	Brantwood Rise, Browning Road - Queensway			
	Thame	Essex Road, full length			
	Chinnor	Golden Hills, full length			
	Chinnor	Wykeham Rise			
	Sutton Courtenay	Bradstocks Way			
	Oxford	Barnes Road mini rdbt			
	Oxford	Blackbird Leys mini rdbt x2			
<b>Retexturing programme</b>			100,000	300,000	150,000
Draft programme 2017/18					
	Cookley Green	B481 Park Corner to Cookley Green			
	Clifton Hampden	A4155 Clifton Hampden to Culham			
	Waterperry	M40 Overbridge - Waterperry			
	Waterperry	Waterperry Turn - Worminghall			
	Stanton St John	Moorbridge to Guidepost			
	Horton cum Studley	Bernwood Road, District bdy - Oakley Road			
	Horton cum Studley	Brill Road, County Bdy - Oakley Road			
	Bodicote	A4260 Oxford Road. , Adderbury to Broad Gap			
	Gt Rollright	The Walk, Walk Farm - Cold Harbour Lane			
	Chadlington	A361 Sarsden. Pillars - Greystones			
	Cote / Aston	B4449 Cote. Xroads - New Shifford Cottage			
	Bampton	B4449 Bampton, bends- Aston - Bampton			
	Great Faringdon	B4019 Highworth Road. Westland Road to Badbury Co			
	Oxford	Church Cowley Road. Full length			
Contingency	Surface Treatments			269,000	350,000
<b>TOTAL SURFACE TREATMENTS PROGRAMME</b>			<b>6,712,380</b>	<b>7,718,136</b>	<b>6,075,000</b>

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
<b>FOOTWAYS PROGRAMME</b>					
<b>Footway Reconstruction</b>					
	Ardley with Fewcott	Castlefields	29,405		
	Marston	Marston Road (West side)	78,933		
	Oxford	A40 Northern Bypass	13,031		
	Crowmarsh Gifford	The Street	64,483		
	Chinnor	Station Road	44,423		
	Thame	High Street	22,648		
	Witney	Langdale Gate	14,039		
	Saxons Heath	Long Wittenham	76,085		
	Didcot	Abingdon Road		62,455	
	North Leigh	Common Road			
	Garsington	Birch Road			
	Wantage	Upthorpe Drive		106,193	
	Wheatley	Road to Waterperry		28,478	
	Sunningwell	Sunningwell Road		12,000	
	Shillingford	Henley Road		51,600	
	Henley on Thames	Blandy Road		8,400	
	Sandford on Thames	Sandford Road		21,600	
	Witney	Station Road		30,000	
	Banbury	Ferriston		20,400	
	Wheatley	Mulberry Drive		8,400	
	2017/18 schemes to be identified			299,859	
<b>Footway programme 2018/19 to be determined</b>					300,000
<b>TOTAL Footway Reconstruction</b>			<b>343,047</b>	<b>649,385</b>	<b>300,000</b>
<b>Footway Surface Dressing</b>					
	Wallingford	Bridge Street	4,408		
	Wantage	Upthorpe Drive	18,058		
	Wheatley	Old London Road	5,962		
	Wheatley	London Road Holloway	21,093		
	North Leigh	Common Road and Close	7,810		
	Wheatley	Wheatley Road to Waterperry	4,057		
	Garsington	Elm Drive	36,888		
	Kidlington	Elms Grove Area	77,532		
	Kidlington	Cromwell Way area	71,588		
	Chipping Norton	Tilsley Road	21,261		
	Henley	Western Avenue	25,481		
	North Leigh	Windwill Road	53,627		
	Wantage	Stockham Park	49,894		
	2016/17/18 schemes to be identified			400,000	
<b>Footway surface dressing programme 2018/19 to be determined</b>					300,000
<b>TOTAL Footway Surface Dressing</b>			<b>397,660</b>	<b>400,000</b>	<b>300,000</b>
Advance Design			40,000	40,000	40,000
Contingency			13,000	0	112,000
<b>TOTAL FOOTWAYS PROGRAMME</b>			<b>793,707</b>	<b>1,089,385</b>	<b>752,000</b>
<b>DRAINAGE PROGRAMME</b>					
<b>Improvement Schemes</b>					
	Witney	A40	90,000	50,000	
	Adderbury	Aynho Road	10,000		
	Bampton	New Road	25,000		
	Benson	Fifield Manor	10,000		
	Bicester	Buckingham Road	30,000		
	Henley on Thames	Blandy Road	20,000		
	Mollington	Various	20,000		
	Oxford	Abingdon Road	0		
	Swalcliffe	Park Road	0		
	Tackley	Rousham Road	10,000		
	Wendlebury	A41 Wendlebury Stream to Bicester	0		
	Tiddington	Sandy Lane	10,000	30,000	
	Wantage	West Challow	15,000		
	West Hagbourne	A417	10,000	30,000	
	Cholsey	Drainage work	10,000		
	Didcot A4130	Replace Kerb Drainage	30,000		
	Gallowstree Common	Horsepond Road ( Kidmore End )	20,000		

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
	Asthall	Village Pond		40,000	
	Barford St. Michael	Horn Hill		20,000	
	Bodicote	Weeping Cross		15,000	
	Burford	A424 Stow Road		20,000	
	Chilson	B4437 Charbury to Chilson		12,000	
	Chinnor to Thames	B4445		20,000	
	Claydon	Clattercote Cottages, Cropredy Rd		0	
	Gallowstree	Common Road		10,000	
	Henley- on -Thames	Mill Lane		10,000	
	Hethe	Main Street		30,000	
	Somerton	Water Lane		10,000	
	Horley	Horley Church Lane			
	Mollington	Mollington			
	Somerton	Somerton Water Lane			
	Fulbrook	Fulbrook			
	South Moreton		0		
	A420 Cumnor	Bypass	110,000	50,000	
	West Hagbourne	York Place	10,000		
	Didcot	A4130 kerb drainage	30,000		
	Cane End	Horsepond Road (Berysptyle)	20,000		
Acorn Bridge A420		Acorn Bridge A420			20,000
A420 Cumnor Bypass	Cumnor	A420 Cumnor Bypass			100,000
	Bicester	Wretchwick Lane			10,000
Flood Alleviation		Black Bourton			20,000
	Chadlington	B4026 Spelsbury Road			20,000
	Horley	Church Lane			20,000
	Leafield	Finstock Road			20,000
Drainage Improvements	Mollington	Various			15,000
Culvert Refurbishment	Shellingford	B4508 Fernham Road			15,000
Culvert Replacement	Somerton	Water Lane			20,000
	Steventon	Steventon Hill			15,000
System extension	Stoke Lyne				40,000
Culvert Replacement	Watlington	Brook Street			15,000
Drainage improvements	Witney	Hailey Road/Cannons Pool			35,000
	Witney	A40			100,000
<b>TOTAL Improvement Schemes</b>			<b>480,000</b>	<b>347,000</b>	<b>465,000</b>
<b>Partner Schemes (Contributions)</b>					
	Oxford	Florence Park Cowley (Campbell Rd)	0		
	Oxford	Earl Street	0		
	South Moreton		0		
	A420 Cumnor	Bypass	0	0	
	Blackthorn	A41 near Fox Covert Farm		30,000	
	Didcot	Basil Hill Road		30,000	
	Wheatley	Bypass, A40		50,000	
	Witney	Bypass, A40		0	
	East Challow			30,000	
	General		50,000	50,000	50,000
<b>TOTAL Partner Schemes (Contributions)</b>			<b>50,000</b>	<b>190,000</b>	<b>50,000</b>
<b>Regular Maintenance</b>					
Investigations			50,000	50,000	50,000
Lining			30,000	30,000	30,000
Design			80,000	80,000	80,000
<b>Reactive Maintenance</b>					
Reactive Fund			410,000	203,000	225,000
<b>TOTAL DRAINAGE PROGRAMME</b>			<b>1,100,000</b>	<b>900,000</b>	<b>900,000</b>
<b>BRIDGES PROGRAMME</b>					
<b>Programmed Maintenance - Construction</b>					
Stert Street Culvert	Abingdon	Stert Street	30,000		
Scour works programme			295,000		
Shabbington East & Shabbington Centre Reconstruction	Tiddington with Albury	Mill Road	288,000		
Merton Bridge Reconstruction			70,000	100,000	
Bloxham Old Bridge Road Retaining Wall			0	75,000	
West Mill Bridge	Watchfield	B4508		300,000	
Dyers Hill Bridge					

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
Shipton	Shipton-under-Wychwood	A361 Station Road		200,000	
Chipping	Churchill	Station Road		120,000	
Various small retaining walls		Fritwell Pond Deddington Brickyard		100,000	
Folly Bridge	Oxford	A4144 Abingdon Road		240,000	
Cuddesdon	Cuddesdon and Denton	Unnamed road west of Cuddesdon			175,000
Youngs and Hillary Infill, N	Banbury	Youngs Hillary Mackays			650,000
Culvert Structural Lining Programme		Cobstones Sminnels			60,000
Marcham Mill	Marcham	Unnamed road south of Marcham Village			100,000
Contingency					100,000
<b>Programmed Maintenance - Inspection &amp; Investigation</b>					
Kennington Rail Substructure	Kennington	A423 Southern Bypass	0	0	
Cottesmore Footbridge			0		
<b>Programmed Maintenance - Feasibility &amp; Advanced Design</b>					
Advance design and investigation	Advanced Design in 2016/17:		125,000		
Advance design and investigation	Advanced Design in 2017/18:			169,000	
Advance design and investigation	Advanced Design in 2018/19:				150,000
<b>Regular Maintenance</b>					
Principal Inspection and Assessment			310,000	310,000	300,000
Upgrade of low bridge signage			50,000	50,000	50,000
Packaged Structural Maintenance	Programme 2016/17 • 1115 Ladygrove Railway - Didcot • 1123 Spiceball - Banbury • 1129 Hopkins - Didcot		75,000		250,000
Brickfield Subway Reconstruction Fund	Didcot	Hitchcock Way	14,000	7,000	70,000
<b>Reactive Maintenance</b>					
Reactive works fund			180,000	150,000	100,000
<b>TOTAL BRIDGES PROGRAMME</b>			<b>1,437,000</b>	<b>1,821,000</b>	<b>2,005,000</b>
<b>PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME</b>					
Small Kit Bridges	Various		47,000	53,000	50,000
Larger bridges		Bridge 7096 Glenys & Wheeler	20,000		
		Bridge 8072 Ham Lane	30,000		
		Bridge 8106 Abel		50,000	
		TO BE IDENTIFIED			50,000
		Contingency	10,000		
<b>TOTAL PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME</b>			<b>107,000</b>	<b>103,000</b>	<b>100,000</b>
<b>STREET LIGHTING PROGRAMME</b>					
<b>Column Replacement</b>					
	2016/17 programme to be listed				
	Banbury	Various Roads		105,000	
	Abingdon	Various Roads		80,000	
	Oxford	Various Roads		260,000	
	Wallingford	Various Roads		45,000	
Draft 2017/18 programme				490,000	
2018/19 programme to be determined					490,000
<b>TOTAL Column Replacement</b>			<b>0</b>	<b>980,000</b>	<b>490,000</b>
<b>Street Lighting Maintenance</b>					
	2016/17/18 programme to be determined		250,000	750,000	400,000
<b>TOTAL Street Lighting Maintenance</b>			<b>250,000</b>	<b>750,000</b>	<b>400,000</b>
<b>TOTAL STREET LIGHTING PROGRAMME</b>			<b>250,000</b>	<b>1,730,000</b>	<b>890,000</b>

Name	Parish	Road Name	2016/17 (£)	2017/18 (£)	2018/19 (£)
<b>TRAFFIC SIGNALS PROGRAMME</b>					
	OXFORD	BOTLEY RD SEACOURT P&R	103,000		
	OXFORD	BOTLEY ROAD - ALEXANDER RD	12,000	1,000	
	BOTLEY	WEST WAY - DUAL PELICAN	40,000		
	OXFORD	SPEEDWELL STREET	20,000		
	HENLEY	HART ST	25,000		
	OXFORD	COWLEY RD/SHELLEY RD	30,000		
	BICESTER	LAUNTON ROAD/GARTH	20,000		
	KIDLINGTON	A44 LANGFORD LANE		110,000	
	OXFORD	DONNINGTON BRIDGE ROAD/MEADOW LANE		25,000	
	ABINGDON	OCK ST/MEADOWSIDE		22,000	
	CULHAM	TOLLGATE RD		60,000	
	OXFORD	WOODSTOCK RD/FIRST TURN		35,000	
<b>2018/19 programme to be identified</b>					250,000
<b>TOTAL TRAFFIC SIGNALS PROGRAMME</b>			<b>250,000</b>	<b>253,000</b>	<b>250,000</b>
<b>SECTION 42 (OXFORD CITY COUNCIL)</b>					
Carriageway Structural Maintenance			120,000	120,000	120,000
Surface Treatments			390,000	390,000	390,000
Footways			60,000	60,000	45,120
Additional Funding (Pothole Action Fund)			62,160	78,900	
<b>TOTAL SECTION 42 (OXFORD CITY COUNCIL)</b>			<b>632,160</b>	<b>648,900</b>	<b>555,120</b>
<b>TOTAL HIGHWAYS MAINTENANCE ANNUAL PROGRAMMES</b>			<b>13,275,300</b>	<b>15,228,633</b>	<b>13,527,120</b>
<b>Major Schemes</b>					
Cowley Road	Oxford	Cowley Road			790,000
Kennington Rail	Oxford	Southern Bypass			2,000,000
<b>TOTAL Major Schemes</b>			<b>0</b>	<b>0</b>	<b>2,790,000</b>